

**Imagine** an authentic gathering of individuals who love God and others. **They** are captivated by God's story, motivated by God's love for them, their neighbors, and the nations. **They** have genuinely been transformed by God's grace and love.

In the midst of an increasingly shifting culture, **they** choose to remain biblically relevant as **they** follow God's Spirit. **They** are grace givers, truth protectors, neighborhood enhancers, and risk takers that are broken and surrendered to Christ. **They** seek the lost, disciple the found, empower the poor, strengthen the weak, embrace the outcast, and bear each other's burdens.

**They** consistently remind one another that God's Kingdom is not about their own comfort or preference, but all about Jesus. **They** seek to simplify their lives so that others may simply live. Together **they** worship and serve, laugh and cry, play and live. Their world is different because God sent them. Through prayer and by God's grace . . . **They** are **us**.



I will personally **ENGAGE** in God's vision for His church at 1685 North 10th Street, Noblesville with my prayers and personal resources.

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Figures & Facts:				
	2007	2008	2009	2010
Baptisms	143	173	125	138
Transfers	102	114	141	116
Total New Members	245	287	266	254
Average Worship Attendance	1918	1984	1930	2170
Serving at Home				1355
Serving Away				602
General Fund	\$2,807,908.59	\$2,779,451.19	\$2,710,013.36	\$2,657,577.55
Weekly Average	\$53,998.24	\$53,450.98	\$52,115.64	\$51,107.26
*2010 General Fund Including 2010 Christmas Offering				\$2,816,534.21 *
*2010 Weekly Average Including 2010 Christmas Offering				\$56,164.20 *

### Elder Trivia:

Elder - (el-der) *noun*. Over-seer or leader of the church.

**Tim Brock** Enjoys Tennessee Vols, growing flowers, skeet shooting, and adores his wife and 2 daughters.

**Tim Etchison** Point Elder. Likes old Andy Griffith episodes & hanging out with his 4 children and wife on the family farm.

**Chad Lamb** Likes computer war games, cheesecake, and playing Wii with his 2 children and wife.

**Mark Reiger** Grew up working on a farm. Married his high-school sweetheart & is passionate about the piano & his children.

**David Zook** Cyclist, incredible husband and grandpa.

**Lloyd Long** Longest tenured Elder. Devoted husband, daddy & coach.

**Tom Roberts** Roll Tide, flower guy, incredible Patriot and family man.

**Trevor Harris** Pastor's son, soccer coach, daddy & husband extraordinaire.

**Steve Vincent** Reinstated as Elder in 2011 following sabbatical. Loves to travel with his wife ... they have summited 14,000 foot mountains.

**Christian Horner** Serving as an apprentice Elder in 2011. Enjoys his wife and 2 children. Find him on stage some Sundays playing piano.

**Lon Porter** On sabbatical as an Elder. Likes the outdoors, mountain biking and drag racing, motorcycling and hanging out with his wife and 2 daughters.

Priorities	Ministry	2011 Budget	2011	% Budget	Weekly Average
#1 - Tithes & Commitments	OR	Global Expansion/Missions	\$212,098	8.00%	
	OR	Community Works	\$97,549	3.68%	
	OR	Hispanic Ministry	\$3,000	0.11%	
	OR	WR Sports Ministry	\$5,500	0.21%	
	OPS	Financial - Mortgage	\$416,100	15.69%	
	OPS	Facilities	\$66,900	2.52%	
	OPS	Property & Liability Insurance	\$42,000	1.58%	
	OPS	Utilities	\$118,700	4.48%	
	OPS	Payroll	\$1,304,700	49.21%	
	OPS	Benefits	\$212,111	8.00%	
#2 - Ministry	NextGen	Children's Zone Ministry	\$26,580	1.00%	
	NextGen	Jr High Ministry (5th-8th)	\$6,270	0.24%	
	NextGen	Sr. High Ministry	\$5,776	0.22%	
	OPS	Communications	\$6,013	0.23%	
	OPS	Finance Ministry	\$15,202	0.57%	
	OPS	Information Technology	\$42,863	1.62%	
	OPS	Guest Services	\$3,000	0.11%	
	OPS	Office	\$3,970	0.15%	
	SF	Spiritual Formation Ministry	\$20,720	0.78%	
	SL	Staff & Leadership	\$23,960	0.90%	
BI	Big Idea Ministry	\$1,710	0.06%		
BI	Communion	\$4,500	0.17%		
BI	Production	\$3,720	0.14%		
BI	Worship & Music Ministry	\$8,259	0.31%		
	<b>Total</b>		<b>\$2,651,200</b>	<b>100.00%</b>	<b>\$50,985</b>
#3		Projects	\$113,636		\$53,170
#4		Contingency/Capitol Fund	\$115,875		\$55,398
#5		Additional Debt Reduction	\$136,364		\$58,021

**Ministry Key:**  
 Outreach: OR                      Spiritual Formation: SF  
 Operations: OPS                      Staff & Leadership: SL  
 NextGen: NextGen                      Big Idea: BI

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